



|    |   | D    | E             | F             | G        | H        | J        |        |        | K       | L           | N       | O            |        |        | P       | Q          | S       | T        |                       |        | U       | V             |                       |        | W       |               |
|----|---|------|---------------|---------------|----------|----------|----------|--------|--------|---------|-------------|---------|--------------|--------|--------|---------|------------|---------|----------|-----------------------|--------|---------|---------------|-----------------------|--------|---------|---------------|
|    | Dollars \$ in Thousands   | Fund | Forecast Base | Forecast Base | Governor | Gov-Base | Governor | Senate |        |         | Senate-Base | Senate  | House Change | House  |        |         | House-Base | House   | HF4/SF16 | HF4/SF16 DE Amendment |        |         | HF4/SF16-Base | HF4/SF16 DE Amendment |        |         | HF4/SF16-Base |
|    |   |      | FY22-23       | FY24-25       | FY22-23  | FY22-23  | FY24-25  | FY2022 | FY2023 | FY22-23 | FY22-23     | FY24-25 | FY2021       | FY2022 | FY2023 | FY22-23 | FY22-23    | FY24-25 | FY2021   | FY2022                | FY2023 | FY22-23 | FY22-23       | FY2024                | FY2025 | FY24-25 | FY24-25       |
| 61 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 62 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 63 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 64 | Non General Fund Change Items                                     |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 65 | Housing Pool Return Application Deposit                           | SR   |               |               |          |          |          |        |        |         |             |         | 253          |        |        |         |            |         | 253      |                       |        |         |               |                       |        |         |               |
| 66 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 67 | Revenue Changes   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 68 | Housing Pool Return Application Deposit                           | HDF  |               |               |          |          |          |        |        |         |             |         | (253)        |        |        |         |            |         | (253)    |                       |        |         |               |                       |        |         |               |
| 69 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 70 | *for debt service related to \$100 million HIB until FY2045       |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 71 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 72 | <b>Housing Infrastructure Bonds Allocation:</b>                   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 73 | Housing Infrastructure Bonds Allocation: TOTAL                    |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 74 | Single Family Homes   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 76 | Manufactured Home Park Acquisition & Infrastructure               |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 78 | <b>Total Sub Allocation</b>                                       |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 80 | <b>Remaining Unallocated Housing Infrastructure Bonds Balance</b> |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 81 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |
| 82 |   |      |               |               |          |          |          |        |        |         |             |         |              |        |        |         |            |         |          |                       |        |         |               |                       |        |         |               |

^House position columns include appropriations to the Minnesota Supreme Court as a result of changes proposed in HF12. The fiscal note accompanying HF12 projected a general fund revenue increase of \$912,000 in court filing fees and increased court expenditures of \$955,000. The difference between revenue and expenditures, \$44,000 was appropriated to the Supreme Court. The language in HF12 was not included in the omnibus housing bill (House).